

FY 2027 Summary of charter school proposed budget

CTDS number 078687000

1000 Schoolwide Project	Totals		% Increase/ decrease
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	9,188,105	9,845,515	7.2%
Support services			
2100 Students	1,326,379	1,933,861	45.8%
2200 Instruction	589,777	2,755,992	367.3%
2300 General administration	0	186,541	
2400 School administration	829,213	958,547	15.6%
2500 Central services	346,625	1,510,347	335.7%
2600 Operation & maintenance of plant	1,618,807	1,695,504	4.7%
2900 Other support services	1,657	0	-100.0%
3000 Operation of noninstructional services	111,010	125,000	12.6%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	3,479,114	7,251,916	108.4%
610 School-sponsored cocurricular activities	366,814	246,010	-32.9%
620 School-sponsored athletics	0	95,192	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	17,857,501	26,604,425	49.0%
200 Special education			
1000 Instruction	1,813,481	1,751,290	-3.4%
Support services			
2100 Students	615,001	524,019	-14.8%
2200 Instruction	2,407	393,302	16239.9%
2300 General administration	0	0	
2400 School administration	100,616	0	-100.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	2,531,505	2,668,611	5.4%
400 Pupil transportation	0	1,000	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	182,623	239,497	31.1%
Total	20,571,629	29,513,533	43.5%

The budget of Eduprize Schools Inc. for fiscal year 2027 was officially proposed by the Governing Board on June 25, 2026. The complete budget may be reviewed by contacting Dr. Michael Gordon-Smith at 4803442610 or m.gordon-smith@achieveed.group.

Special education programs	Totals		% Increase/ decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	2,531,505	2,668,611	5.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	2,531,505	2,668,611	5.4%

Expenses by project			
	Totals		% Increase/ decrease
	Prior year 2026	Budget year 2027	
Schoolwide	20,571,629	29,513,533	43.5%
Classroom Site Project	2,132,640	2,814,594	32.0%
Instructional Improvement	166,621	225,000	35.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	25,000	470,462	1781.8%
State projects	0	180,000	
Capital acquisitions	230,000	669,000	190.9%
Total expenses	23,125,890	33,872,589	46.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	62,330
Average salary of all teachers employed in the prior year 2026	61,292
Increase in average teacher salary from the prior year 2026	1,038
Percentage increase	1.7%
Comments on average salary calculation (optional):	