

FY 2026 Summary of charter school proposed budget

CTDS number 078687000

1000 Schoolwide Project	Totals		%
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	12,530,000	12,971,441	3.5%
Support services			
2100 Students	1,718,000	1,872,535	9.0%
2200 Instruction	833,000	832,626	0.0%
2300 General administration	0	0	
2400 School administration	956,700	1,170,653	22.4%
2500 Central services	350,000	489,353	39.8%
2600 Operation & maintenance of plant	1,760,000	2,285,374	29.9%
2900 Other support services	0	2,339	
3000 Operation of noninstructional services	0	156,720	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	5,200,000	4,911,691	-5.5%
610 School-sponsored cocurricular activities	0	517,855	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	23,347,700	25,210,587	8.0%
200 Special education			
1000 Instruction	2,113,000	2,560,208	21.2%
Support services			
2100 Students	745,000	868,237	16.5%
2200 Instruction	4,000	3,398	-15.1%
2300 General administration	0	0	
2400 School administration	131,000	142,046	8.4%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	2,993,000	3,573,889	19.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	259,025	257,822	-0.5%
Total	26,599,725	29,042,298	9.2%

The budget of EDUPRIZE SCHOOLS LLC for fiscal year 2026 was officially proposed by the Governing Board on June 26, 2025. The complete budget may be reviewed by contacting Dr. Michael Gordon-Smith at 4808881610 or michael.gordon-smith@eduprizeschools.net.

Special education programs	Totals		%
	Prior year 2025	Budget year 2026	
Total all disability classifications	2,993,000	3,573,889	19.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	2,993,000	3,573,889	19.4%

Expenses by project			
	Totals		%
	Prior year 2025	Budget year 2026	
Schoolwide	26,599,725	29,042,298	9.2%
Classroom Site Project	2,700,000	3,010,786	11.5%
Instructional Improvement	160,000	235,230	47.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	200,000	230,000	15.0%
Total expenses	29,659,725	32,518,314	9.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	62,518
Average salary of all teachers employed in the prior year 2025	61,292
Increase in average teacher salary from the prior year 2025	1,226
Percentage increase	2.0%
Comments on average salary calculation (optional):	